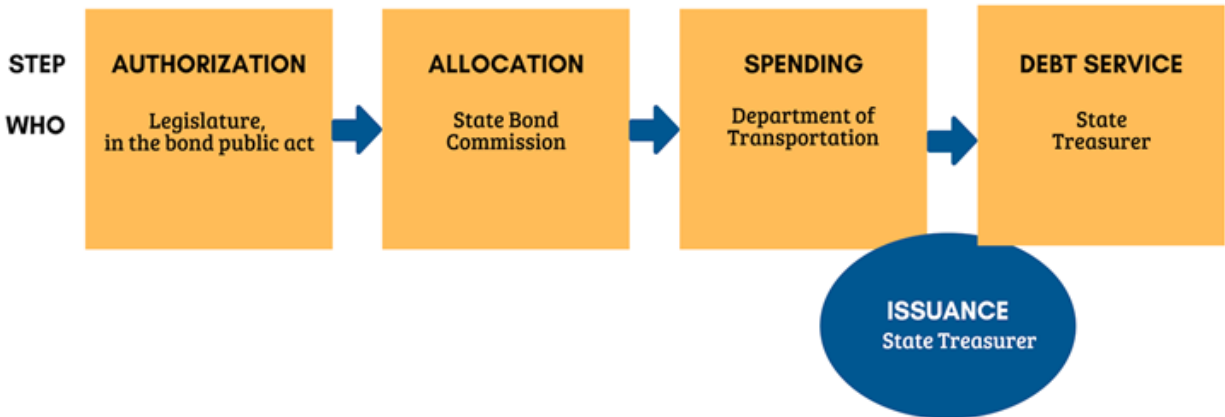


# Transportation

OFA Analyst: Anne Bordieri

The following is intended to provide the members of the Transportation Bonding Subcommittee with additional information and analysis on new Special Tax Obligation (STO) bond authorizations proposed by the Governor in FY 20 and FY 21.

The Special Tax Obligation Bond Process:



The table below summarizes the scheduled transportation programs and their associated adjustments of bond funding proposed by the Governor.

**Governor's Proposed Transportation Infrastructure Plan for FY 20 and FY 21**

	FY 20 \$	FY 21 \$	Total
Resurfacing Program	106,500,000	106,500,000	213,000,000
Urban Systems	16,750,000	16,750,000	33,500,000
State Bridge Program	33,000,000	33,000,000	66,000,000
Interstate Program	13,000,000	13,000,000	26,000,000
Intrastate Program	44,000,000	44,000,000	88,000,000
Fix-it First Road Program	75,000,000	75,000,000	150,000,000
Fix-it First Bridge Program	110,000,000	110,000,000	220,000,000
Local Bridge Program	10,000,000	10,000,000	20,000,000
Local Transportation Capital Program	67,000,000	67,000,000	134,000,000
Highway and Bridge Renewal Equipment	16,000,000	16,000,000	32,000,000
Town Aid Road	30,000,000	30,000,000	60,000,000
Bus and Rail Facilities, Equipment and Related Projects	236,000,000	236,000,000	472,000,000
Hazardous Waste: Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	9,925,000	9,925,000	19,850,000
DOT Facilities Program	9,440,000	15,200,000	24,640,000
<b>TOTAL</b>	<b>776,615,000</b>	<b>782,375,000</b>	<b>1,558,990,000</b>



	Allocation		Unallocated	Governor's Proposed	
Program Title	CY 17	CY 18	As of 1/1/19	FY 20	FY 21
<b>Programs with Governor Proposed Change</b>					
Bus and rail facilities and equipment	127,525,000	472,250,000	36,300,000	236,000,000	236,000,000
Capital resurfacing and related reconstruction projects	69,000,000	78,000,000	150,000,000	106,500,000	106,500,000
Department facilities	-	54,940,000	52,439,500	9,440,000	15,200,000
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	5,235,000	14,462,280	18,197,720	9,925,000	9,925,000
Fix-it-First program to repair the state's bridges	12,160,000	126,341,940	84,533,060	110,000,000	110,000,000
Fix-it-First program to repair the state's roads	18,000,000	58,750,000	51,250,000	75,000,000	75,000,000
Highway and bridge renewal equipment	10,400,000	10,400,000	-	16,000,000	16,000,000
Interstate Highway Program	7,000,000	26,000,000	-	13,000,000	13,000,000
Intrastate Highway Programs	28,000,000	56,030,548	31,969,452	44,000,000	44,000,000
Local Bridge Program	-	7,656,760	39,153,658	10,000,000	10,000,000
Local Transportation Capital Improvement Program (LoTCIP)	-	81,055,500	118,944,500	67,000,000	67,000,000
State bridge improvement, rehabilitation and replacement projects	25,157,105	44,083,039	21,916,961	33,000,000	33,000,000
Town Aid Road (TAR) Program	-	60,000,000	-	30,000,000	30,000,000
Urban Systems Projects	8,527,100	30,993,642	-	16,750,000	16,750,000
<b>Programs with an Unallocated Balance, but No Governor Proposed Change</b>					
Let's Go Connecticut infrastructure improvement program	212,150,000	561,922,219	744,592,781	*706,000,000	-
Cost of issuance of special tax obligation bonds and debt service reserve	-	-	150,000,000	-	-
Development of a comprehensive asset management plan in accordance with federal requirements	2,500,000	-	2,900,000	-	-

\* The Governor's proposal does not change current law for Let's Go, CT! (PA 15-1 232), which includes a \$706 million authorization for the program in FY 20.



## Program Summaries

### Capital Resurfacing

The **Capital Resurfacing and Rehabilitation** program involves the resurfacing and associated safety improvements of various state routes. The majority of these funds are not used to leverage Federal Aid funds.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
69,000,000	78,000,000	150,000,000	106,500,000	106,500,000

### FY 20 and FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>
Statewide	Vendor In Place Pavement Program	69,000,000
Statewide	Installation of Curb Ramps and Sidewalks as Required by Title II of the Americans with Disabilities Act	6,000,000
Statewide	VIP Related Safety Improvements	31,500,000
	Total	<b>106,500,000</b>

### Department Facilities

The **Facilities** bond program provides 100% state funding for the rehabilitation and construction of the maintenance garages and administrative facilities of the Department of Transportation.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	54,940,000	52,439,500	9,440,000	15,200,000

### FY 20 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>	<u>Justification</u>
Windsor	Windsor Maintenance Facility Roof Replacement	450,000	The existing roof is in need of replacement. Rooftop mechanical equipment will also be removed and replaced as needed.
Rocky Hill	Rocky Hill Sign Shop Facility Roof Replacement	550,000	The existing roof is in need of replacement. Rooftop mechanical equipment will also be removed and replaced as needed.

Newington	Newington Data & Training Center Roof Replacement	240,000	The existing roof is in need of replacement. Rooftop mechanical equipment will also be removed and replaced as needed.
Newington	Newington Data & Training Center Roof Replacement	2,000,000	The existing roof is in need of replacement. Rooftop mechanical equipment will also be removed and replaced as needed.
Torrington	Torrington Bridge and Signs & Markings Facility (new)	1,000,000	This facility will replace the existing functionally obsolete Torrington Bridge and Signs & Markings buildings. The main building is too small for current staffing. The Paint Building is being abandoned due to environmental health concerns. The new buildings will be constructed on the existing site for occupancy by existing personnel. The building will include operational areas for vehicle and other storage, private office areas, and supporting office spaces.
Various	Weigh Station Infrastructure Improvements	200,000	CTDOT is responsible for the maintenance and repair of 7 weigh stations across the State. There are significant repairs/improvements needed to the stations, including such items as repair of concrete decking, preservation of exposed steel, and repair of coping angle/approaches on pit wall. Preservation of existing structures is required to delay more costly replacement costs.
Various	Unanticipated Facility Repairs/Project Modifications	5,000,000	

### FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>	<u>Justification</u>
Torrington	Torrington Bridge and Signs & Markings Facility (new)	10,000,000	This facility will replace the existing functionally obsolete Torrington Bridge and Signs & Markings buildings. The main building is too small for current staffing. The Paint Building is being abandoned due to environmental health concerns. The new buildings will be constructed on the existing site for occupancy by existing personnel. The building will include operational areas for vehicle and other storage, private office areas, and supporting office spaces.
Various	Weigh Station Infrastructure Improvements	200,000	CTDOT is responsible for the maintenance and repair of 7 weigh stations across the State. There are significant repairs/improvements needed to the stations, including such items as repair of concrete decking, preservation of exposed steel, and repair of coping angle/approaches on pit wall. Preservation of existing structures is required to delay more costly replacement costs.
Various	Unanticipated Facility Repairs/Project Modifications	5,000,000	

## Environmental Compliance / Soil and Groundwater Remediation

The **Environmental Compliance / Soil and Groundwater Remediation** program provides 100% state funds for environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at, or in the vicinity of state-owned properties or related to DOT operations.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
5,235,000	14,462,280	18,197,720	9,925,000	9,925,000

### FY 20 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>
Various	UST Replacement Design	900,000
Marlborough	Maintenance Facility GW Remediation	50,000
Various	Service Plaza Remediation	550,000
New Milford	Maintenance Facility GW Remediation	75,000
New Haven	Pond Lilly SVE Remediation System	75,000
Various	Facility Environmental Compliance	1,000,000
Various	Lead & Asbestos Abatement at Maintenance Facilities	50,000
Various	Snow & Ice Control Material Complaints	500,000
Various	Stormwater monitoring - Industrial General Permit	100,000
Various	MS4 Compliance	2,000,000
Various	Salt Shed/Roof Replacement Design	750,000
Lisbon	Maintenance Facility Landfill Cap Design	100,000
Lisbon	Maintenance Facility Investigation	250,000
Stratford	New Salt Storage Building/Site Improvements Ryders Lane	3,000,000
Various	Maintenance Facility Hydraulic Lift Removal	350,000
		<b>\$9,925,000</b>

### FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>
Various	UST Replacement Design	900,000
Marlborough	Maintenance Facility GW Remediation	50,000
Various	Service Plaza Remediation	110,000
New Milford	Maintenance Facility GW Remediation	75,000
New Haven	Pond Lilly SVE Remediation System	10,000
Various	Facility Environmental Compliance	500,000
Various	Lead & Asbestos Abatement at Maintenance Facilities	50,000
Various	Snow & Ice Control Material Complaints	500,000
Various	Stormwater monitoring - Industrial General Permit	100,000
Various	MS4 Compliance	800,000
Various	Salt Shed/Roof Replacement Design	105,000
Lisbon	Maintenance Facility Landfill Cap Construction	500,000
New Milford	Fueling Canopy - Aquifer Protection Area	150,000
Winchester	UST Replacement	2,100,000
Old Saybrook	UST Replacement	2,400,000
Torrington	UST Replacement	1,575,000

		\$9,925,000
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## Urban Systems

**Urban Systems** program involves projects on the state and local system ranging from roadway reconstruction to intersection improvements to signalization.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
8,527,100	30,993,642	-	16,750,000	16,750,000

## FY 20 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
New Haven	Intersection Improvements CT 10 at SR745 & Kimberly Ave	4,400,000	3,520,000	880,000	8,800,000
Suffield/Enfield	Rehab Br 03295 carrying CT 190 o/ CT River & Amtrak	4,500,000	3,600,000	900,000	9,000,000
Milford	Replace Br 06755 carrying CT 162 o/ Turtle Creek	2,900,000	2,320,000	580,000	5,800,000
Pomfret	Air Line Trail Bike/Ped Improvements	4,988,000	3,990,400	997,600	9,976,000
Granby	Intersection Improvements CT 10/202 at East St & Notch Rd	4,300,000	3,440,000	860,000	8,600,000
Ellington	Replace Br 02668 carrying CT 140 o/ Charters Brook	2,000,000	1,600,000	400,000	4,000,000
Deep River	Replace Br 02929 carrying Rte 80 over Deep River	2,000,000	1,600,000	400,000	4,000,000
Stafford	Modern Roundabout CT 32/CT 190 at Routes 32 & 190	1,000,000	800,000	200,000	2,000,000
Shelton-Derby	Rehab Br 01659 carrying SR 712 o/ Housatonic River	5,000,000	3,160,000	790,000	8,950,000
Guilford	Intersection Improvement US1 @ CT22	3,300,000	2,640,000	660,000	6,600,000
East Hartford	Reconstruction of Brewer St	4,545,000	3,636,000	454,500	8,635,500
Norwich	Replace Br 04047 and 03797 carrying Sherman Street o/ Yantic River	9,250,000	7,400,000	925,000	17,575,000
Greenwich	Replace Br 01872 carrying US 1 o/ Greenwich Creek	7,400,000	5,920,000	1,480,000	14,800,000
Granby	Major Intersection Improvements CT 10/202 @ CT 20/189	7,150,000	5,720,000	1,430,000	14,300,000
TBD	TBD STP Infrastructure Preservation Projects	12,214,500	9,771,600	2,442,900	24,429,000
Various	Project Design/ Acquisition of ROW/Project Modifications	16,750,000	13,400,000	3,350,000	33,500,000
		<b>91,697,500</b>	<b>72,518,000</b>	<b>16,750,000</b>	<b>180,965,500</b>



## FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Brookfield	Intersection Improvements US 202 at Various SLOSS Locations	7,100,000	5,680,000	1,420,000	14,200,000
Seymour	Spot Improvements CT 67, Swan Ave to Franklin St	6,000,000	4,800,000	1,200,000	12,000,000
Bristol	Intersection Improvements CT72 @ CT 69 and Divinity St	8,100,000	6,480,000	1,620,000	16,200,000
Bridgeport	Realign @ Lafayette Circle & Improvements on SR 700	8,900,000	5,520,000	690,000	15,110,000
Westport	Various Intersection Improvements	6,500,000	5,200,000	1,300,000	13,000,000
East Haddam	Replace Br 06887 (culvert) carrying CT 151 o/ Shady Brook	2,400,000	1,920,000	480,000	4,800,000
Wallingford	Rehab Br 06537 (culvert) carrying SR 702 o/ Wharton Brook	910,000	728,000	182,000	1,820,000
Haddam	Replace 2 T-type Intersections with Roundabouts CT 82/CT 154	6,000,000	4,800,000	1,200,000	12,000,000
Farmington	Realign I-84 EB On-Ramp and US 6	3,267,000	2,613,600	653,400	6,534,000
Old Lyme	Replace Br 02713 carrying CT 156 o/ Four Mile River & Br 06896 o/ Armstrong Brook	5,200,000	4,160,000	1,040,000	10,400,000
Ridgefield	Intersection Improvements CT 35 (Main St) between Prospect & Governor	3,150,000	2,520,000	630,000	6,300,000
Manchester	Two Roundabouts - 83 @ Oakland; Oakland @ Local Rds	5,500,000	4,400,000	1,100,000	11,000,000
TBD	TBD STP Infrastructure Preservation Projects	9,423,000	7,538,400	1,884,600	18,846,000
Various	Project Design/ Acquisition of ROW/Project Modifications	16,750,000	13,400,000	3,350,000	33,500,000
		<b>89,200,000</b>	<b>69,760,000</b>	<b>16,750,000</b>	<b>175,710,000</b>

## State Bridge Program

The **State Bridge** program provides for the cost of rehabilitating, reconstructing, repairing or replacing the bridges on the state highway system. This program is used to match Federal Aid funds including those from the Surface Transportation Program and the National Highway Performance Program.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
25,157,105	44,083,039	21,916,961	33,000,000	33,000,000

### FY 20 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>TOTAL \$</u>
Hamden	Rehab & Widen Br 00783 carrying Skiff St o/ Rte 15	4,240,000	1,060,000	5,300,000
Preston	Rehab Br 02932 carrying CT 2A o/ Dickerman's Brook	2,017,943	482,057	2,500,000
Preston	Rehab Br 02931 carrying CT 2A o/ Dickerman's Brook	1,200,000	300,000	1,500,000
Groton	Rehab Br 03903 carrying Mosher Ave o/ Amtrak RR	4,000,000	1,000,000	5,000,000
Thompson	Rehab 2 culverts (06793/06794) carrying I-395	1,687,500	187,500	1,875,000
Salem	Replace Br 01140 & 05401 carrying CT 82 o/ Eight Mile River	3,600,000	900,000	4,500,000
Farmington	Rehab Br 01487 carrying CT 177 o/ Farmington River	-	2,500,000	2,500,000
Waterbury	Rehab I-84 Br 03191F Ramp 197 over Ramp 202 Meadow Street	4,500,000	500,000	5,000,000
Marlborough	Rehab Br 01708 & 03374 carrying CT 2 o/ West Rd	1,920,000	480,000	2,400,000
New Canaan	Replace Br 06695 carrying CT 123 o/ Rose Brook (culvert)	2,240,000	560,000	2,800,000
Stamford	Replace Br 01350 carrying CT 137 o/ Rippowam River	3,680,000	920,000	4,600,000
Waterbury	Rehab Br 03178 & 03179 carrying CT 8 o/ MN RR	8,160,000	2,040,000	10,200,000
Waterbury	Rehab Bridges 03176 & 03177 carrying CT 8 o/ Naugatuck River & Local Roads	8,160,000	2,040,000	10,200,000
Hartford	Rehab Br 01686B carrying I-84/TR 825 o/US 44 & Columbus Blvd	3,960,000	440,000	4,400,000
Guilford	Replace Br 02677 carrying CT 146 o/ Stream	-	14,000,000	14,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	22,361,772	5,590,443	27,952,215
		<b>71,727,215</b>	<b>33,000,000</b>	<b>104,727,215</b>

## FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER\$</u>	<u>TOTAL \$</u>
Statewide	Bridge Management Group	1,000,000	250,000	-	1,250,000
South Windsor	Rehab Br 05944 carrying I-291 & King St o/ Podunk River	2,520,000	280,000	-	2,800,000
North Stonington	Replace Br 02967 carrying CT 49 o/ Wyassup Brook	1,360,000	340,000	-	1,700,000
Southbury	Rehab Br 01157 carrying Buck Hill Rd o/ I-84	5,600,000	1,400,000	-	7,000,000
New London	Rehab Br 03819 - I-95 NB Gold Star (Phs 1B)	43,200,000	4,800,000	-	48,000,000
Middlebury	Rehab Br 01160 carrying Benson Rd o/ I-84	5,200,000	1,300,000	-	6,500,000
East Haven	Rehab Br 00186 carrying I-95 o/ Lake Saltonstall	6,930,000	770,000	-	7,700,000
New Haven	Replace Br 03998 carrying Ferry St o/ Amtrak RR	5,840,000	1,460,000	-	7,300,000
Salem	Rehab/Replace Br 06780 (culvert) carrying CT 11 o/ Brook	1,440,000	360,000	-	1,800,000
Shelton	Rehab Br 00571A (Commodore Hull) carrying CT 8 over CT 10 & Housatonic River	4,000,000	1,000,000	-	5,000,000
East Haddam	Replace Br 02510 carrying CT 82 o/ Strongs Brook	800,000	200,000	-	1,000,000
Ridgefield	Replace Br 05510 carrying Portland Ave o/ Norwalk River	1,876,000	10,000	459,000	2,345,000
Morris	Rehab/Replace Br 05417 (culvert) carrying CT 109 o/ Brook	640,000	160,000	-	800,000
West Haven	Rehab Br 00162 carrying I-95 o/ MNRR	14,400,000	1,600,000	-	16,000,000
Greenwich	Rehab/Replace Br 03514 carrying I-684 o/ Byram River	-	10,000,000	-	10,000,000
Statewide	TBD Bridge Preservation Projects	-	6,000,000	-	6,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	12,280,000	3,070,000	-	15,350,000
		<b>107,086,000</b>	<b>33,000,000</b>	<b>459,000</b>	<b>140,545,000</b>

## Interstate Highway Projects

The **Interstate** program provides for the maintenance and enhancement of the State's portion of the nationwide system of interstate highways. The funds are used to leverage Federal Aid funds primarily from the National Highway Performance Program.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
7,000,000	26,000,000	-	13,000,000	13,000,000

### FY 20 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Newtown	Rehab Br 01218 & 04180 carrying I-84 o/ Housatonic River (Rochambeau)		10,000,000	60,000,000	70,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	27,000,000	3,000,000	-	30,000,000
		<b>27,000,000</b>	<b>13,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>

### FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Norwalk	I-95 Median Barrier/Resurfacing	32,625,000	3,625,000	33,750,000	70,000,000
Greenwich/ Stamford	I-95 Improvements from New York State Line to Exit 7	141,778,800	6,753,200	9,000,000	157,532,000
Various	Project Design/ Acquisition of ROW/Project Modifications	23,596,200	2,621,800	-	-
		<b>198,000,000</b>	<b>13,000,000</b>	<b>42,750,000</b>	<b>227,532,000</b>

## Intrastate Highway Projects

The **Intrastate** program provides for improvements to the State's primary and secondary roads. The funds are used to leverage Federal Aid funds including those from the Surface Transportation Program, the National Highway Performance Program, and the Congestion Mitigation and Air Quality Program.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
28,000,000	56,030,548	31,969,452	44,000,000	44,000,000

### FY 20 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>TOTAL \$</u>
Trumbull/Stratford	Installation of Traffic Control Signals CT 108 @ Silver Lane and Amory Road	1,152,000	128,000	1,280,000
Bridgeport	Widening & Geometric Revisions CT 127 @ Evers St	3,150,000	350,000	3,500,000
Danbury	Intersection Improvements CT 53 @ Coal Pit Hill & Triangle St	7,760,000	1,940,000	9,700,000
Newington/New Britain	Computerized Traffic Signal System on CT 175	5,440,000	1,360,000	6,800,000
District 2	Replace Highway Signs - CT 2 Exits 13-29		6,500,000	6,500,000
Middletown	Removal of Traffic Signals on Route 9	52,000,000	13,000,000	65,000,000
Statewide	Sign Support Replacements Program	-	4,000,000	4,000,000
Statewide	Pavement Preservation Program (Pvt Mgt List)	-	12,000,000	-
Various	Project Design/ Acquisition of ROW/Project Modifications	18,888,000	4,722,000	23,610,000
		<b>88,390,000</b>	<b>44,000,000</b>	<b>120,390,000</b>

### FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Barkhamsted	Intersection Improvements @ 219 & 318	2,800,000	700,000	-	3,500,000
Warren	Repair Eroded Embankment CT 45 along Lake Waramaug Brook	672,160	168,040	-	840,200
East Haddam	Rehab Br 01138 carrying CT 82 o/ CT River DCD is 8/26/2020		3,500,000	42,500,000	46,000,000
East Lyme	Improve I-95 Interchange 74 at CT 161	112,000,000	28,000,000	-	140,000,000
Middlebury	Improvements on Routes 63, 64 & I-84 WB Interchange 17	23,200,000	5,800,000	-	29,000,000
Farmington/Cromwell	RT 9/72 CCTV Installation	9,660,800	2,415,200	-	12,076,000
Ridgefield	Railroad Crossing Improvements on New Canaan Branch @ Portland Ave/Depot Rd	4,738,500	526,500	-	5,265,000
Wallingford	Replacement of Traffic Control Signals w/ RR Pre-Emption	2,430,000	270,000	-	2,700,000
Various	Project Design/ Acquisition of ROW/Project Modifications	10,481,040	2,620,260	-	13,101,300
		<b>165,982,500</b>	<b>44,000,000</b>	<b>42,500,000</b>	<b>252,482,500</b>

## Fix it First Road Program

**Fix it First Roads** was established to repair the state's roads and used for the rehabilitation and reconstruction of the state's roads that are in need of immediate repair including work to highways that are not part of the interstate highway system. These funds are not typically used to leverage federal funds.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
18,000,000	58,750,000	51,250,000	75,000,000	75,000,000

### FY 20 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Branford	CT 146 Seawall replacement	5,800,000	-	5,800,000
East Hartford	CT 2 Resurfacing & Median Replacement	46,567,106	8,432,894	55,000,000
Statewide	Pavement Preservation Program (Pvmt Mgt List)	13,000,000	-	13,000,000
Statewide	Guiderail Replacement Program	5,000,000	-	5,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	4,632,894	-	4,632,894
		<b>75,000,000</b>	<b>8,432,894</b>	<b>83,432,894</b>

### FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Middletown	Reconfigure Rt 17 On-ramp to Rt 9 NB		25,000,000	-	25,000,000
Southbury	I-84 Improvements at Exit 14		5,800,000	-	5,800,000
Greenwich/ Stamford	I-95 Improvements from New York State Line to Exit 7 (90/10)	141,778,800	9,000,000	6,753,200	157,532,000
Newtown	Intersection Improvements - I-84 Exit 11 @ Rte 34/SR 490		17,800,000	-	17,800,000
Statewide	TBD Pavement Preservation (Pvmt Mgt List)		15,000,000	-	15,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications		2,400,000	-	2,400,000
	<b>Total</b>	<b>141,778,800</b>	<b>75,000,000</b>	<b>6,753,200</b>	<b>223,532,000</b>

## Fix it First Bridge Program

The **Fix It First Bridge** program is 100% State funded and provides funding for the rehabilitating, reconstructing, repairing or replacing of bridges on the state highway system, typically those identified as being in poor or fair condition.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
12,160,000	126,341,940	84,533,060	110,000,000	110,000,000

### FY 20 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Hartford	Rehab Bridge 03400D carrying I-84 TR 823 o/ Parking Lot	2,510,000	-	2,510,000
Norwich	Rehab 3 culverts on I-395 in Norwich	2,600,000	-	2,600,000
Newtown	Rehab Br 01218 & 04180 carrying I-84 o/ Housatonic River (Rochambeau)	60,000,000	10,000,000	70,000,000
East Haddam	Rehab Br 01138 carrying CT 82 o/ CT River	7,000,000	39,000,000	46,000,000
Newtown	Rehab Br 06720 (culvert) carrying I-84 o/ Pole Bridge Brook	1,250,000	-	1,250,000
Statewide	SFY20 BRU Bridge Preservation Repairs	20,000,000	-	20,000,000
Statewide	SFY20 Bridge Joints following 2019 VIP	5,000,000	-	5,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	11,640,000	-	11,640,000
<b>Total</b>		<b>110,000,000</b>	<b>49,000,000</b>	<b>159,000,000</b>

### FY 21 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
East Haddam	Rehab Br 01138 carrying CT 82 o/ CT River	35,500,000	10,500,000	46,000,000
Coventry	Rehab/Replace Br 06851 carrying US 44 o/ Olson's Brook	1,400,000	-	1,400,000
Colchester	Rehab/Replace Culverts for Bridges 06696, 06781 & 06820	2,415,000	-	2,415,000
Manchester	Replace/Reline Br 06650 (culvert) carrying I-384 o/ Folly Brk	2,100,000	-	2,100,000
Thomaston	Rehab Br 01729 carrying CT 8 SB o/ Reynolds Bridge	800,000	-	800,000
Winchester	Replace Br 00617 carrying SR 800 o/ Mad River	2,500,000	-	2,500,000
Thompson	Replace Br 06706 (Culvert) carrying I-395 o/ Brook	1,000,000	-	1,000,000
Middletown	Replace Br 02100 carrying CT 154 o/ Bible Rock Brook	2,500,000	-	2,500,000
East Haven	Rehab Br 02166 carrying CT 337 o/ Morris Creek	1,500,000	-	1,500,000
Simsbury	Replace Br 00653 carrying CT 10 o/ Hop Brook	1,900,000	-	1,900,000
Statewide	Placeholder - Innovative Bridge Program (IBP) (Delivery and/or Construction Methodology)	20,000,000	-	20,000,000
Statewide	SFY21 BRU Bridge Preservation Repairs	20,000,000	-	20,000,000
Statewide	SFY21 Bridge Joints following 2020 VIP	5,000,000	-	5,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	13,385,000	-	13,385,000
		<b>110,000,000</b>	<b>10,500,000</b>	<b>120,500,000</b>

## Local Transportation Capital Improvement Program

The state **Local Transportation Capital Improvement Program (LOTICIP)** provides state monies to urbanized area town governments in lieu of federal funds otherwise available through the federal transportation legislation. This program provides funding for projects on the state and local system otherwise eligible for federal program funding, including roadway reconstruction, bridge repairs, intersection improvements, and signalization.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	81,055,500	118,944,500	67,000,000	67,000,000

### FY 20 and FY 21 Project List

<u>DESCRIPTION</u>	<u>TOTAL \$</u>
LOTICIP - South Western Region (WestCOG)	7,571,000
LOTICIP - Housatonic Valley Region (WestCOG)	4,087,000
LOTICIP - Northwest Hills COG	1,005,000
LOTICIP - Naugatuck Valley COG	8,911,000
LOTICIP - CT Metropolitan COG	6,633,000
LOTICIP - South Central Region COG	11,792,000
LOTICIP - Capitol Region COG	18,760,000
LOTICIP - Lower CT River Valley COG	2,747,000
LOTICIP - Southeastern CT COG	4,690,000
LOTICIP - Northeastern CT COG	804,000
<b>TOTAL</b>	<b>67,000,000</b>



## Bus/Rail Facility & Improvements

The **Bus and Rail Facilities and Improvements** program provides funding to maintain and enhance the state's public transportation infrastructure including bus and rail facilities, equipment, rolling stock, track, bridges, stations, communication signals and power projects necessary to support two commuter railroads and transit operations statewide. This program is used to leverage the Federal funding.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
127,525,000	472,250,000	36,300,000	236,000,000	236,000,000

### FY 20 Project List

TOWN	DESCRIPTION	FEDERAL \$	STATE \$	TOTAL \$
NA	Transit Capital Planning	360,000	90,000	450,000
NHL	NHL - Station Improvement Program (Design)	-	2,500,000	2,500,000
NHL	NHL - Station Improvement Program	12,000,000	3,000,000	15,000,000
NHL	S program/Timber Program	-	4,420,000	4,420,000
NHL	Bridge Design	-	4,500,000	4,500,000
NHL	Bridge Replacement Program	-	8,000,000	8,000,000
NHL	Maple Lane Bridge	15,000,000	3,750,000	18,750,000
NHL	NHL-Devon Movable Bridge (Additional PE)	8,000,000	2,000,000	10,000,000
NHL	NHL - WALK Moveable Bridge	35,000,000	70,000,000	105,000,000
NHL	NHL - CP 243	46,000,000	11,500,000	57,500,000
NHL	Replacement-East Ave Bridge, Norwalk/East Norwalk Station	48,000,000	12,000,000	60,000,000
NHL	Bridge Replacement Program-Osborne Ave Bridge,Norwalk	12,000,000	3,000,000	15,000,000
NHL	Bridge Replacement Program-Fort Point St Bridge,Norwalk	40,000,000	10,000,000	50,000,000
NHL	NHL-WALK Bridge Program-Fencing @ Lockwood (Non-Part)	-	2,000,000	2,000,000
NHL	New Haven Line Track Program	15,000,000	3,750,000	18,750,000
NHL	Code Compliance Upgrades of Rail Maintenance Facilities	-	3,500,000	3,500,000
NHL	Network Infrastructure Upgrade Phase 4 CN	20,000,000	5,000,000	25,000,000
NHL	NHY - West End Yard	10,000,000	2,500,000	12,500,000
NHL	NHY - Pedestrian Bridge-North	-	55,000,000	55,000,000
NHL	NHY - Design and Program Management	-	9,250,000	9,250,000
CT Transit	CT Transit Bus Replacements	17,000,000	4,250,000	21,250,000
CT Transit	CT Transit Hartford Facility Improvements/Expansion	20,000,000	5,000,000	25,000,000
CT Transit	CT Transit - Statewide Bus Shelter Improvement Program	800,000	200,000	1,000,000
GHTD	GHTD Union Station	800,000	200,000	1,000,000
GBTA	GBTA - Bridgeport Intermodal Center Improvements	120,000	30,000	150,000
MLFD TD	Milford TD Facility Improvements	40,000	10,000	50,000
HART	HART - Midlife overhaul 2014 buses	500,000	125,000	625,000
SEAT	SEAT Replace 4 Buses 2007/2008 40 ft buses	1,700,000	425,000	2,125,000
NWCTD	NWTD Facility	-	10,000,000	10,000,000
		<b>302,320,000</b>	<b>236,000,000</b>	<b>538,320,000</b>

## FY 21 Project List

TOWN	DESCRIPTION	FEDERAL \$	STATE \$	TOTAL \$
NA	Transit Capital Planning	360,000	90,000	450,000
NHL	NHL - Station Improvement Program (Design)	-	5,000,000	5,000,000
NHL	NHL - Station Improvement Program	14,000,000	3,500,000	17,500,000
NHL	NHL - Station Improvement Program- Stamford (Phase 2)	-	2,000,000	2,000,000
NHL	NHL - Station Improvement Program (Stamford)(Phase 1)	32,000,000	8,000,000	40,000,000
NHL	S program/Timber Program	-	5,865,000	5,865,000
NHL	Bridge Design	-	6,500,000	6,500,000
NHL	Bridge Replacement Program	6,400,000	1,600,000	8,000,000
NHL	NHL - WALK Moveable Bridge	33,400,000	100,150,000	133,550,000
NHL	NHL-Devon Movable Bridge (Additional PE)	8,000,000	2,000,000	10,000,000
NHL	New Haven Line Track Program	22,000,000	5,500,000	27,500,000
NHL	Code Compliance Upgrades of Rail Maintenance Facilities	-	3,500,000	3,500,000
NHL	NHL - Signal System Replacement Phase 4	20,000,000	25,000,000	45,000,000
NHL	Stamford MOE Building - State of Good Repair	-	30,000,000	30,000,000
NHL	NHY - Design and Program Management	-	10,000,000	10,000,000
CT Transit	CT Transit - Statewide Bus Shelter Improvement Program	1,000,000	250,000	1,250,000
Statewide	Statewide Bus Stop Sign Program-Implementation	-	2,000,000	2,000,000
CT Transit	CT Transit Bus Replacements	9,500,000	2,375,000	11,875,000
CT Transit	CT Transit Facility Improvements (Hartford/Stamford)	4,700,000	10,000,000	14,700,000
GHTD	GHTD Union Station	1,200,000	300,000	1,500,000
GNHTD	GNHTD New Facility	20,000,000	5,000,000	25,000,000
MLFD TD	Milford TD Facility Improvements	40,000	10,000	50,000
MLFD TD	Milford TD Bus Replacements (4 2009 35ft)	1,440,000	360,000	1,800,000
Estuary TD	Estuary TD - New Facility	12,000,000	3,000,000	15,000,000
Windham TD	Windham TD Facility Improvements	-	4,000,000	4,000,000
	Total	<b>\$186,040,000</b>	<b>\$236,000,000</b>	<b>\$422,040,000</b>

## Highway and Bridge Renewal Equipment Replacement

The Highway and Bridge Renewal Equipment account program provides funding for the Department of Transportation's trucks, fleet and equipment that has a useful life of 5 years or more.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
10,400,000	10,400,000	-	16,000,000	16,000,000

### FY 20 and FY 21 Project List

Type	DESCRIPTION	Estimated Unit Cost	FY 20 Quantity	FY 20 \$	FY 21 Quantity	FY 21 \$
Snow & Ice Removal Equipment	Plow Truck, 39,000 lb.	156,000	38	5,928,000	38	5,928,000
Snow & Ice Removal Equipment	Plow truck, Single Wing	199,911	12	2,398,932	12	2,398,932
Snow & Ice Removal Equipment	Plow truck, Double Wing	213,500	3	640,500	3	640,500
Snow & Ice Removal Equipment	Tow Plow	300,900	1	300,900	1	300,900
Snow & Ice Removal Equipment	Loader, 2.5 YD	168,000	6	1,008,000	6	1,008,000
General Maintenance Equipment	Truck Mounted Sweepers	250,000	4	1,000,000	4	1,000,000
General Maintenance Equipment	Catch Basin Cleaner	375,063	1	375,063	1	375,063
General Maintenance Equipment	Aerial Bucket Trucks Electrical	250,000	4	1,000,000	4	1,000,000
General Maintenance Equipment	Line Painting Truck	388,579	-		1	388,579
General Maintenance Equipment	Backhoes, Tractor Mowers, Skid Steer	various	-	1,490,504	-	1,490,504
General Maintenance Equipment	Trucks (Mason Dump, Clam Shell, 3/4 Ton Crew, 1/2 Ton pickup, Pothole Maint. Truck, etc.)	various	-	1,531,026	-	1,044,500
General Maintenance Equipment	Various General Maintenance Equipment (as replacements are needed). Items in this category include: chippers, compressors, road saws, and other various pieces of required equipment.	various	-	327,075	-	425,022
		<b>TOTAL</b>	<b>69</b>	<b>16,000,000</b>	<b>70</b>	<b>16,000,000</b>

## Local Bridge Program

The Local Bridge Program is part of the State's Infrastructure Renewal Program to assist municipalities with bridges on locally maintained roadways. Funds must be used for the removal, replacement, reconstruction or rehabilitation of structurally deficient local bridges and cannot be used to construct new bridges in a location that did not previously have a bridge or other type of crossing.

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	7,656,760	39,153,658	10,000,000	10,000,000

There is not currently a list of projects for the Local Bridge Program as the projects are not known until a solicitation is done, which will not happen until after the budget is passed.

## Town Aid Road

Allocation		Unallocated	Governor's Proposed	
CY 17	CY 18	As of 1/1/19	FY 20	FY 21
-	60,000,000	-	*30,000,000	*30,000,000

### Grants to Towns:

The Town Aid Road (TAR) program grants are made available by fiscal year, per authorizing law.

TAR grants have been funded as either General Obligation (GO) grants, Special Tax Obligation (STO) grants, or some combination of the two. The Governor's proposal is to split between GO and STO bonds for the coming biennium, which repeats what was adopted in FY 18 and FY 19.

Municipality	½ Payment	½ Payment	Municipality	½ Payment	½ Payment
ANDOVER	\$95,318.30	\$95,318.30	BRIDGEPORT	\$696,461.53	\$696,461.53
ANSONIA	\$158,088.78	\$158,088.77	BRIDGEWATER	\$89,326.38	\$89,326.37
ASHFORD	\$146,454.90	\$146,454.89	BRISTOL	\$331,884.61	\$331,884.60
AVON	\$156,410.78	\$156,410.77	BROOKFIELD	\$153,473.23	\$153,473.23
BARKHAMSTED	\$97,694.79	\$97,694.78	BROOKLYN	\$121,229.61	\$121,229.60
BEACON FALLS	\$94,461.73	\$94,461.72	BURLINGTON	\$130,487.39	\$130,487.38
BERLIN	\$166,595.13	\$166,595.13	CANAAN	\$84,975.53	\$84,975.53
BETHANY	\$105,511.99	\$105,511.99	CANTERBURY	\$112,442.17	\$112,442.17
BETHEL	\$160,908.92	\$160,908.91	CANTON	\$130,619.67	\$130,619.66
BETHLEHEM	\$106,299.75	\$106,299.74	CHAPLIN	\$94,541.83	\$94,541.82
BLOOMFIELD	\$168,186.35	\$168,186.35	CHESHIRE	\$201,861.82	\$201,861.81
BOLTON	\$100,113.79	\$100,113.78	CHESTER	\$95,110.79	\$95,110.79
BOZRAH	\$90,801.54	\$90,801.53	CLINTON	\$133,955.47	\$133,955.46
BRANFORD	\$199,888.31	\$199,888.30	COLCHESTER	\$174,763.20	\$174,763.19

Municipality	½ Payment	½ Payment
COLEBROOK	\$100,674.87	\$100,674.87
COLUMBIA	\$102,693.54	\$102,693.53
CORNWALL	\$112,301.45	\$112,301.45
COVENTRY	\$147,955.66	\$147,955.65
CROMWELL	\$138,143.27	\$138,143.26
DANBURY	\$435,481.61	\$435,481.60
DARIEN	\$170,342.81	\$170,342.80
DEEP RIVER (SAYBROOK)	\$99,018.46	\$99,018.46
DERBY	\$132,409.52	\$132,409.51
DURHAM	\$111,135.10	\$111,135.10
EASTFORD	\$87,590.41	\$87,590.40
EAST GRANBY	\$101,038.39	\$101,038.38
EAST HADDAM	\$162,690.80	\$162,690.80
EAST HAMPTON	\$160,227.12	\$160,227.12
EAST HARTFORD	\$291,646.43	\$291,646.43
EAST HAVEN	\$200,367.36	\$200,367.36
EAST LYME	\$161,093.70	\$161,093.70
EASTON	\$114,059.86	\$114,059.86
EAST WINDSOR	\$133,679.33	\$133,679.33
ELLINGTON	\$168,995.51	\$168,995.50
ENFIELD	\$266,068.98	\$266,068.97
ESSEX	\$107,346.26	\$107,346.26
FAIRFIELD	\$357,865.38	\$357,865.37
FARMINGTON	\$186,907.64	\$186,907.63
FRANKLIN	\$64,640.98	\$64,640.98
GLASTONBURY	\$230,421.47	\$230,421.46
GOSHEN	\$138,839.24	\$138,839.23
GRANBY	\$129,822.42	\$129,822.42
GREENWICH	\$374,776.99	\$374,776.99
GRISWOLD	\$95,615.17	\$95,615.17
JEWETT CITY	\$39,219.43	\$39,219.43
GROTON	\$188,517.97	\$188,517.97
CITY OF GROTON	\$57,048.48	\$57,048.48
GUILFORD	\$180,358.10	\$180,358.10
HADDAM	\$123,002.70	\$123,002.70
HAMDEN	\$335,597.96	\$335,597.95
HAMPTON	\$94,128.09	\$94,128.09
HARTFORD	\$597,412.29	\$597,412.28
HARTLAND	\$71,516.54	\$71,516.54

Municipality	½ Payment	½ Payment
HARWINTON	\$113,649.13	\$113,649.13
HEBRON	\$120,539.75	\$120,539.74
KENT	\$142,668.84	\$142,668.83
KILLINGLY	\$178,560.60	\$178,560.60
KILLINGWORTH	\$125,908.58	\$125,908.58
LEBANON	\$159,310.85	\$159,310.84
LEDYARD	\$147,958.83	\$147,958.82
LISBON	\$89,888.18	\$89,888.18
LITCHFIELD	\$192,352.62	\$192,352.61
LYME	\$89,973.03	\$89,973.02
MADISON	\$156,638.80	\$156,638.80
MANCHESTER	\$321,958.00	\$321,958.00
MANSFIELD	\$209,895.19	\$209,895.18
MARLBOROUGH	\$106,181.49	\$106,181.48
MERIDEN	\$331,869.81	\$331,869.81
MIDDLEBURY	\$111,724.79	\$111,724.79
MIDDLEFIELD	\$98,659.25	\$98,659.25
MIDDLETOWN	\$294,510.01	\$294,510.00
MILFORD	\$295,331.59	\$295,331.59
WOODMONT	\$8,533.30	\$8,533.30
MONROE	\$176,350.93	\$176,350.93
MONTVILLE	\$162,565.60	\$162,565.60
MORRIS	\$88,897.94	\$88,897.94
NAUGATUCK	\$211,082.34	\$211,082.34
NEW BRITAIN	\$383,507.80	\$383,507.79
NEW CANAAN	\$166,032.33	\$166,032.33
NEW FAIRFIELD	\$138,335.26	\$138,335.26
NEW HARTFORD	\$134,958.86	\$134,958.85
NEW HAVEN	\$623,800.44	\$623,800.44
NEWINGTON	\$207,693.11	\$207,693.11
NEW LONDON	\$192,870.50	\$192,870.50
NEW MILFORD	\$278,531.67	\$278,531.66
NEWTOWN	\$235,432.71	\$235,432.71
NORFOLK	\$121,034.11	\$121,034.10
NORTH BRANFORD	\$140,254.30	\$140,254.29
NORTH CANAAN	\$93,944.05	\$93,944.05
NORTH HAVEN	\$178,870.07	\$178,870.07
NORTH STONINGTON	\$120,097.60	\$120,097.59
NORWALK	\$449,166.39	\$449,166.38

Municipality	½ Payment	½ Payment
NORWICH	\$247,970.33	\$247,970.32
OLD LYME	\$114,747.56	\$114,747.56
OLD SAYBROOK	\$123,325.31	\$123,325.31
FENWICK	\$524.17	\$524.16
ORANGE	\$137,606.93	\$137,606.93
OXFORD	\$137,821.31	\$137,821.30
PLAINFIELD	\$144,296.44	\$144,296.44
PLAINVILLE	\$153,636.50	\$153,636.49
PLYMOUTH	\$129,986.17	\$129,986.16
POMFRET	\$121,655.12	\$121,655.11
PORTLAND	\$119,738.84	\$119,738.83
PRESTON	\$99,784.40	\$99,784.39
PROSPECT	\$120,519.45	\$120,519.44
PUTNAM	\$118,761.69	\$118,761.68
REDDING	\$134,783.83	\$134,783.83
RIDGEFIELD	\$189,885.58	\$189,885.57
ROCKY HILL	\$172,070.42	\$172,070.41
ROXBURY	\$161,301.76	\$161,301.75
SALEM	\$96,793.55	\$96,793.55
SALISBURY	\$142,547.14	\$142,547.14
SCOTLAND	\$76,867.87	\$76,867.86
SEYMOUR	\$148,149.35	\$148,149.34
SHARON	\$179,437.58	\$179,437.57
SHELTON	\$252,075.56	\$252,075.56
SHERMAN	\$102,721.80	\$102,721.80
SIMSBURY	\$183,543.55	\$183,543.55
SOMERS	\$134,646.67	\$134,646.67
SOUTHBURY	\$184,572.30	\$184,572.30
SOUTHINGTON	\$262,768.58	\$262,768.58
SOUTH WINDSOR	\$190,205.29	\$190,205.29
SPRAGUE	\$75,609.36	\$75,609.36
STAFFORD	\$196,906.04	\$196,906.03
STAMFORD	\$617,750.72	\$617,750.72
STERLING	\$95,940.75	\$95,940.74
STONINGTON	\$148,504.90	\$148,504.89
BOROUGH OF STONINGTON	\$7,722.05	\$7,722.05
STRATFORD	\$301,008.40	\$301,008.39
SUFFIELD	\$144,784.71	\$144,784.70
THOMASTON	\$111,157.47	\$111,157.46

Municipality	½ Payment	½ Payment
THOMPSON	\$126,551.36	\$126,551.36
TOLLAND	\$169,667.70	\$169,667.70
TORRINGTON	\$229,193.75	\$229,193.75
TRUMBULL	\$232,508.60	\$232,508.60
UNION	\$62,355.14	\$62,355.13
VERNON	\$200,467.63	\$200,467.63
VOLUNTOWN	\$86,170.52	\$86,170.51
WALLINGFORD	\$269,957.40	\$269,957.39
WARREN	\$90,816.23	\$90,816.23
WASHINGTON	\$165,587.32	\$165,587.31
WATERBURY	\$534,659.71	\$534,659.71
WATERFORD	\$159,872.78	\$159,872.77
WATERTOWN	\$175,125.28	\$175,125.27
WESTBROOK	\$108,442.06	\$108,442.06
WEST HARTFORD	\$342,751.55	\$342,751.54
WEST HAVEN	\$308,801.24	\$308,801.24
WESTON	\$125,984.21	\$125,984.21
WESTPORT	\$195,878.65	\$195,878.65
WETHERSFIELD	\$200,315.32	\$200,315.32
WILLINGTON	\$129,234.27	\$129,234.27
WILTON	\$158,337.50	\$158,337.49
WINCHESTER	\$150,243.02	\$150,243.02
WINDHAM	\$182,958.96	\$182,958.96
WINDSOR	\$201,603.55	\$201,603.54
WINDSOR LOCKS	\$131,696.44	\$131,696.44
WOLCOTT	\$150,932.44	\$150,932.44
WOODBIDGE	\$120,258.13	\$120,258.13
WOODBURY	\$147,727.55	\$147,727.54
WOODSTOCK	\$191,714.01	\$191,714.84
<b>Total</b>	<b>30,000,000</b>	<b>30,000,000</b>